

The Chamong Tea Company Limited
CIN - L01132WB1901PLC001494

PART I: Statement of Unaudited Financial Results for the Quarter ended 30th June, 2015

(Rs. in Lacs)

| | Particulars | STANDALONE | | | |
|-------------------------------|---|---------------------------|---------------------------|---|--------------------------|
| | | 3 months ended | Preceding 3 months ended | Corresponding 3 months ended in the Previous Year | Previous Year ended |
| | | 30.06.2015 (Unaudited) | 31.03.2015 (Unaudited) | 30.06.2014 (Unaudited) | 31.03.2015 (Reviewed) |
| INCOME FROM OPERATIONS | | | | | |
| 1 | a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty) | 288.34 | 270.32 | 268.28 | 2,503.62 |
| | b) OTHER OPERATING INCOME | - | - | - | - |
| | TOTAL INCOME FROM OPERATIONS (Net) | 288.34 | 270.32 | 268.28 | 2,503.62 |
| 2 | EXPENSES | | | | |
| | a) Cost of materials consumed | 340.77 | 81.15 | 343.44 | 1,217.24 |
| | b) Purchases of stock-in-trade | - | - | - | - |
| | c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | 1.2 | 2.00 | 2.16 | 8.16 |
| | d) Employee benefits expense | 88.47 | 211.68 | 74.43 | 477.35 |
| | e) Depreciation and amortisation expense | 23.00 | 25.26 | 25.26 | 101.04 |
| | f) Other expenses | 214.62 | 150.29 | 93.35 | 648.04 |
| | TOTAL EXPENSES | 668.06 | 470.38 | 538.64 | 2,451.83 |
| 3 | PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6) | (379.72) | (200.06) | (270.36) | 51.79 |
| 4 | OTHER INCOME | 8.47 | 21.83 | 0.35 | 31.01 |
| 5 | PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6) | (371.25) | (178.23) | (270.01) | 82.80 |
| 6 | FINANCE COSTS | 1.31 | 1.83 | 1.21 | 11.21 |
| 7 | PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTION ITEMS (5-6) | (372.56) | (180.06) | (271.22) | 71.59 |
| 8 | EXCEPTIONAL ITEMS | - | - | - | - |
| 9 | PROFIT/LOSS FROM ORDINARY ACTIVITIES BEFORE TAX (7-8) | (372.56) | (180.06) | (271.22) | 71.59 |
| 10 | TAX EXPENSE | 6.75 | 10.45 | 8.19 | 35.02 |
| 11 | NET PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER TAX(9-10) | (379.31) | (190.51) | (279.41) | 36.57 |
| 12 | EXTRA ORDINARY ITEM(NET OF TAX EXPENSE) | - | - | - | - |
| 13 | NET PROFIT /LOSS FOR THE PERIOD(11+12) | (379.31) | (190.51) | (279.41) | 36.57 |
| 14 | PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Rs. 10/- each) | 25.191 | 25.191 | 25.191 | 25.191 |
| 15 | RESERVES EXCLUDING REVALUATION RESERVES | - | - | - | 922.89 |
| 16(i) | EARNINGS PER SHARE Basic and diluted EPS for the period, for the year to date and for previous year | (150.57) | (75.63) | (110.92) | 14.62 |
| A | PARTICULARS OF SHAREHOLDING | | | | |
| 1 | Public Shareholding | | | | |
| | - Number of Shares | 9,825 | 9,825 | 9,825 | 9,825 |
| | - Percentage of Shareholding | 3.90 | 3.90 | 3.90 | 3.90 |
| 2 | Promoters & Promoter Group Shareholding | | | | |
| a) | Pledged / Encumbered | | | | |
| | - Number of Shares | | | | |
| | - Percentage of Shares(as a % of the Total Shareholding of Promoter Group) | | | | |
| | - Percentage of Shares(as a % of the Total Sharecapital of the Company) | | | | |
| b) | Non Encumbered | | | | |
| | - Number of Shares | 2,42,085 | 2,42,085 | 2,42,085 | 2,42,085 |
| | - Percentage of Shares(as a % of the Total Shareholding of Promoter Group) | 100% | 100% | 100% | 100% |
| | - Percentage of Shares(as a % of the Total Sharecapital of the Company) | 96.10 | 96.10 | 96.10 | 96.10 |
| B | INVESTOR COMPLAINTS | 3 months ended 30/06/2015 | | | |
| | Pending at the Beginning of the Quarter | | | | |
| | Resolved during the Quarter | | | | |
| | Disposed During the Quarter | | | | |
| | Remaining unresolved at the end of the quarter | | | | |

Notes

- The above Financial Results were reviewed and approved by the Board of Directors at the Meeting held on 27/07/2015.
- The Figures for the previous periods have been regrouped and rearranged wherever considered necessary.
- The Statutory Auditors have conducted a Limited Review of the above mentioned Results as required by the Listing Agreements with the Stock Exchange.

Place : Kolkata

Date : 27.07.2015

