

The Chamong Tea Company Limited
CIN - L01132WB1901PLC001494

PART I: Statement of Unaudited Financial Results for the Quarter ended 30th September, 2015

(Rs. in Lacs)

	Particulars	STANDALONE					
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Year to Date Figures for Current Year ended	Year to Date Figures for Previous Year ended	Previous Year ended
		30.09.2015 (Unaudited)	30.06.2015 (Unaudited)	30.09.2014 (Unaudited)	30.09.2015 (Unaudited)	30.09.2014 (Unaudited)	31.03.2015 (Audited)
	INCOME FROM OPERATIONS						
1	a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty)	928.72	288.34	1,049.40	1,217.06	1,317.88	2,503.62
	b) OTHER OPERATING INCOME	-	-	-	-	-	-
	TOTAL INCOME FROM OPERATIONS (Net)	928.72	288.34	1,049.40	1,217.06	1,317.88	2,503.62
2	EXPENSES						
	a) Cost of materials consumed	423.46	340.77	549.70	764.23	893.14	1,217.24
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.00	1.20	2.00	2.20	4.16	8.16
	d) Employee benefits expense	106.34	88.47	109.36	194.81	183.81	477.35
	e) Depreciation and amortisation expense	23.00	23.00	25.26	46.00	50.52	101.04
	f) Other expenses	252.48	214.62	206.06	467.10	299.43	648.04
	TOTAL EXPENSES	806.28	668.06	892.42	1,474.34	1,431.06	2,451.83
3	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	122.44	(379.72)	156.98	(257.28)	(113.38)	51.79
4	OTHER INCOME	0.24	8.47	2.15	8.71	2.50	31.01
5	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS (5+6)	122.68	(371.25)	159.13	(248.57)	(110.88)	82.80
6	FINANCE COSTS	3.30	1.31	2.16	4.61	3.37	11.21
7	PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTION ITEMS (5-6)	119.30	(372.56)	156.97	(253.18)	(114.25)	71.59
8	EXCEPTIONAL ITEMS	-	-	-	-	-	-
9	PROFIT/LOSS FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	119.38	(372.56)	156.97	(253.18)	(114.25)	71.59
10	TAX EXPENSE	17.02	6.75	8.19	23.78	16.38	35.02
11	NET PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER TAX(9-10)	102.36	(379.31)	148.78	(276.96)	(130.63)	36.57
12	EXTRA ORDINARY ITEM(NET OF TAX EXPENSE)	-	-	-	-	-	-
13	NET PROFIT /LOSS FOR THE PERIOD(11+12)	102.36	(379.31)	148.78	(276.96)	(130.63)	36.57
14	PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Rs. 10/- each)	25.191	25.191	25.191	25.191	25.191	25.191
15	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	-	-	922.69
	EARNINGS PER SHARE	40.63	(150.57)	59.06	(109.94)	(51.86)	14.52
16	Basic and diluted EPS for the period, for the year to date and for previous year						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	9,825	9,825	9,825	9,825	9,825	9,825
	- Percentage of Shareholding	3.90	3.90	3.90	3.90	3.90	3.90
2	Promoters & Promoter Group Shareholding						
a)	Plledged / Encumbered						
	- Number of Shares						
	- Percentage of Shares(as a % of the Total Shareholding of Promoter Group)						
	- Percentage of Shares(as a % of the Total Sharecapital of the Company)						
b)	Non Encumbered						
	- Number of Shares	2,42,085	2,42,085	2,42,085	2,42,085	2,42,085	2,42,085
	- Percentage of Shares(as a % of the Total Shareholding of Promoter Group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares(as a % of the Total Sharecapital of the Company)	96.10	96.10	96.10	96.10	96.10	96.10
B	INVESTOR COMPLAINTS	3 months ended 30/09/2015					
	Pending at the Beginning of the Quarter						
	Resolved during the Quarter						
	Disposed During the Quarter						
	Remaining unresolved at the end of the quarter						

Notes

- The above Financial Results were reviewed and approved by the Board of Directors at the Meeting held on 28/10/2015
- The Figures for the previous periods have been regrouped and rearranged wherever considered necessary.
- The Statutory Auditors have conducted a Limited Review of the above mentioned Results as required by the Listing Agreements with the Stock Exchange

Place : Kolkata

Date : 28.10.2015

