

THE CHAMONG TEA CO LTD
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CIN: L01132WB1901PLC001494

Statement of Unaudited Results for the Quarter ended 30th June 2016

(₹ in Lacs)

	Particulars	STANDALONE			
		3 months	Preceding	Corresponding	Previous
		ended	3 months	3 months	Year
			ended	ended in the	ended
	30.06.2016	31.03.2016	30.06.2015	31.03.2016	
	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	
	<u>INCOME FROM OPERATIONS</u>				
1	a) NET SALES / INCOME FROM OPERATIONS (Net of Excise Duty)	287.55	492.97	288.34	2,552.24
	b) OTHER OPERATING INCOME	-	-	-	-
	TOTAL INCOME FROM OPERATIONS (Net)	287.55	492.97	288.34	2,552.24
2	<u>EXPENSES</u>				
	a) Cost of materials consumed	409.92	82.97	340.77	1,368.89
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2.20	(114.10)	1.20	(93.22)
	d) Employee benefits expense	107.65	216.00	88.47	496.85
	e) Depreciation and amortisation expense	20.00	13.50	23.00	82.92
	f) Other expenses	144.25	121.10	214.62	627.53
	TOTAL EXPENSES	684.02	319.47	668.06	2,482.97
3	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE OTHER INCOME, FINANCE COSTS & EXCEPTIONAL ITEMS(1-2)	(396.47)	173.50	(379.72)	69.27
4	OTHER INCOME	6.99	31.65	8.47	47.34
5	PROFIT /LOSS FROM ORDINARY ACTIVITIES BEFORE FINANCE COSTS & EXCEPTIONAL ITEMS (3+4)	(389.48)	205.15	(371.25)	116.61
6	FINANCE COSTS	2.79	2.04	1.31	9.63
7	PROFIT/LOSS FROM ORDINARY ACTIVITIES AFTER FINANCE COST BUT BEFORE EXCEPTION ITEMS (5-6)	(392.27)	203.11	(372.56)	106.98
8	EXCEPTIONAL ITEMS	-	-	-	-
9	PROFIT/LOSS FROM ORDINARY ACTIVITIES BEFORE TAX (7-8)	(392.27)	203.11	(372.56)	106.98
10	TAX EXPENSE	6.35	-	6.75	36.40
11	NET PROFIT /LOSS FOR THE PERIOD(9-10)	(398.62)	203.11	(379.31)	70.58
12	PAID UP EQUITY SHARE CAPITAL (Ordinary shares of Rs. 10/- each)	25.191	25.191	25.191	25.191
13	RESERVES EXCLUDING REVALUATION RESERVES	-	-	-	993.27
14	EARNINGS PER SHARE	(158.24)	80.63	(150.57)	28.02
	Basic and diluted EPS for the period, for the year to date and for previous year				

Notes

- Tea Plantation Industry being seasonal in nature, quarterly results are not representative for full year performance.
- The above Financial Results were reviewed and approved by the Board of Directors at the Meeting held on 04/08/2016
- The Figures for the previous periods have been regrouped and rearranged wherever considered necessary.
- The Statutory Auditors have conducted a Limited Review of the above mentioned Results as required by the Listing Agreements with the Stock Exchange

Place : Kolkata

Date :04/08/2016

